

**Minnesota Department of Human Services**

**Reports and Forecasts Division**

# **Family Self-Sufficiency and Health Care Program Statistics**

**Cases, Persons, and Expenditures:**

**Broken Out by Period**

**Data for a series of 10 annual and 13 monthly periods, ending with**

**July, 2015**

Historical data in this publication series were revised and corrected  
beginning with the February, 2002 issue.

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# Family Self-Sufficiency and Health Care Program Statistics

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**Minnesota Family Investment Program (MFIP)**  
**plus Diversionary Work Program (DWP) plus Work Benefit Program (WBP) \***

**Total Cases, Persons and Payments †**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005	39,952	112,970	\$288,248,835	\$209,665,750	\$78,583,085	\$0
2006	37,473	105,495	270,038,248	222,402,158	47,636,090	0
2007	35,913	100,328	258,828,967	193,578,368	65,250,599	0
2008	35,644	98,028	262,784,839	191,272,718	71,512,121	0
2009	36,875	100,434	292,905,675	238,610,736	54,294,939	0
2010	40,054	108,613	329,544,523	249,564,386	79,980,137	0
2011	42,533	116,428	340,792,915	239,711,071	101,081,844	0
2012	41,565	113,562	333,591,354	237,489,951	96,101,403	0
2013	40,169	110,194	322,457,424	237,740,942	84,716,482	0
2014	37,836	104,116	\$297,431,102	\$213,503,404	\$83,927,698	\$0

**Caseload and Payment Projections**

**Fiscal Years 2015-2017**

**(End of Session 2015 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	35,397	97,568	\$289,511,048	\$206,802,802	\$82,708,246	\$0
2016	33,894	93,268	326,744,536	225,958,054	100,786,483	0
2017	33,129	91,163	\$327,920,125	\$222,439,908	\$105,480,217	\$0

**Monthly Caseload and Payments Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	36,641	101,236	\$23,320,870	\$636.47	\$230.36
August	36,698	101,757	\$23,475,568	639.70	230.70
September	36,399	100,803	\$23,250,302	638.76	230.65
October	36,341	100,599	\$23,620,959	649.98	234.80
November	35,959	99,574	\$23,374,166	650.02	234.74
December	33,591	91,335	\$22,949,214	683.20	251.26
January	33,312	90,725	\$23,407,182	702.67	258.00
February	32,659	88,789	\$23,036,419	705.36	259.45
March	32,282	87,689	\$22,764,769	705.18	259.61
April	32,574	88,720	\$23,084,632	708.68	260.20
May	32,277	88,136	\$22,798,858	706.35	258.68
June	32,327	88,574	\$22,738,604	703.39	256.72
July 2015	32,615	89,647	\$24,212,133	\$742.36	\$270.08

\* DWP began on 07/01/04. WBP began on 10/01/09.

† Does not include Emergency Assistance.

## Minnesota Family Investment Program (MFIP) \*

### Total Cases, Persons and Payments †

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005	37,254	104,612	\$274,496,414	\$196,030,833	\$78,465,581	\$0
2006	33,937	94,882	252,820,643	205,291,373	47,529,270	0
2007	32,525	90,159	242,413,488	177,244,806	65,168,682	0
2008	32,192	87,745	246,244,727	175,160,709	71,084,018	0
2009	33,316	89,801	275,744,612	222,236,429	53,508,183	0
2010	35,871	95,869	311,833,608	233,176,092	78,657,517	0
2011	37,253	99,779	324,900,976	224,808,409	100,092,567	0
2012	36,123	96,022	319,016,077	223,868,606	95,147,471	0
2013	35,001	93,365	308,933,360	225,150,794	83,782,566	0
2014	33,043	88,468	\$285,234,763	\$202,203,048	\$83,031,715	\$0

### Caseload and Payment Projections Fiscal Years 2015-2017 (End of Session 2015 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	32,052	86,891	\$277,734,595	\$195,457,689	\$82,276,906	\$0
2016	31,540	86,172	314,558,799	213,872,317	100,686,483	0
2017	30,766	84,039	\$315,563,227	\$210,183,010	\$105,380,217	\$0

### Monthly Caseload and Payments Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	31,850	85,423	\$22,274,001	\$699.34	\$260.75
August	31,853	85,656	22,408,771	703.51	261.61
September	31,614	84,951	22,219,477	702.84	261.56
October	31,500	84,665	22,579,684	716.82	266.69
November	31,341	84,305	22,422,547	715.44	265.97
December	31,052	83,573	22,057,786	710.35	263.93
January	31,152	84,246	22,570,294	724.52	267.91
February	30,660	82,772	22,235,989	725.24	268.64
March	30,389	82,051	22,032,314	725.01	268.52
April	30,656	83,018	22,348,058	728.99	269.20
May	30,318	82,224	22,031,521	726.68	267.95
June	30,283	82,373	21,936,948	724.40	266.31
July 2015	30,372	82,687	\$23,354,469	\$768.95	\$282.44

\*MFIP began on 01/01/98. Includes Child-Only Program.

† Does not include Emergency Assistance.

## Diversionary Work Program Program (DWP)

### Total Cases, Persons and Payments

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2008	3,452	10,283	16,540,112	16,112,009	428,103
2009	3,559	10,634	17,161,063	16,374,307	786,756
2010	3,527	10,497	17,216,791	16,388,294	828,496
2011	3,135	9,240	15,000,420	14,902,662	97,758
2012	2,907	8,600	13,732,123	13,621,345	110,778
2013	2,622	7,837	12,673,537	12,590,148	83,389
2014	2,361	7,120	11,387,153	11,300,356	86,798

### Caseload and Payment Projections

Fiscal Years 2015-2017

(End of Session 2015 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2015	2,351	7,160	11,445,114	11,345,114	100,000
2016	2,353	7,096	12,185,737	12,085,737	100,000
2017	2,363	7,124	12,356,898	12,256,898	100,000

### Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	2,475	7,682	\$982,757	\$397.07	\$127.93
August	2,532	7,888	1,001,922	395.70	127.02
September	2,473	7,679	965,095	390.25	125.68
October	2,476	7,550	971,696	392.45	128.70
November	2,266	6,915	885,766	390.89	128.09
December	2,264	6,813	883,436	390.21	129.67
January	2,141	6,414	836,330	390.63	130.39
February	1,986	5,982	800,183	402.91	133.77
March	1,887	5,622	732,396	388.13	130.27
April	1,912	5,677	736,540	385.22	129.74
May	1,957	5,906	767,310	392.08	129.92
June	2,044	6,201	801,656	392.20	129.28
July 2015	2,243	6,960	\$857,664	\$382.37	\$123.23

\* DWP began on 07/01/04.

## Work Benefit Program (WBP) \*

### Total Cases, Persons and Payments

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2011	2,146	7,409	\$891,519	\$0	\$891,519
2012	2,535	8,940	843,154	0	843,154
2013	2,545	8,991	\$850,527	\$0	\$850,527
2014	2,432	8,527	\$809,186	\$0	\$809,186

### Caseload and Payment Projections

Fiscal Years 2015-2017

(End of Session 2015 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2015	994	3,517	\$331,340	\$0	\$331,340
2016	0	0	\$0	\$0	\$0
2017	0	0	\$0	\$0	\$0

### Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	2,316	8,131	\$64,111	\$27.68	\$7.88
August	2,313	8,213	64,875	28.05	7.90
September	2,312	8,173	65,729	28.43	8.04
October	2,365	8,384	69,579	29.42	8.30
November	2,352	8,354	65,853	28.00	7.88
December	275	949	7,992	29.06	8.42
January	19	65	558	29.37	8.58
February	13	35	247	18.99	7.05
March	6	16	59	9.89	3.71
April	6	25	34	5.70	1.37
May	2	6	28	13.90	4.63
June	0	0	0	0.00	0.00
July 2015	0	0	\$0	\$0.00	\$0.00

\* WBP began on 10/01/09.

**Minnesota Family Investment Program (MFIP) plus  
Diversionary Work Program (DWP) plus Work Benefit Program (WBP)  
Single-Caregiver and Two-Caregiver Subpopulations  
Cases, Persons and Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005	30,291	93,693	\$232,622,162	\$169,204,153	\$63,418,009	\$0
2006	27,615	86,651	211,966,796	174,574,799	37,391,997	0
2007	25,846	81,292	199,265,604	149,030,887	50,234,718	0
2008	25,335	78,664	198,413,391	144,418,791	53,994,601	0
2009	26,264	80,625	219,834,671	165,539,732	54,294,939	0
2010	28,775	87,686	247,880,313	187,655,443	60,224,870	0
2011	31,189	95,553	259,432,654	182,482,900	76,949,754	0
2012	30,301	92,996	252,360,033	179,659,848	72,700,185	0
2013	29,053	89,901	241,530,080	178,074,947	63,455,133	0
2014	27,010	84,375	\$220,188,195	\$158,056,534	\$62,131,661	\$0

**Caseload and Payment Projections  
Fiscal Years 2015-2017  
(End of Session 2015 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	24,887	78,453	\$214,874,617	\$153,488,695	\$61,385,922	\$0
2016	24,131	75,466	\$255,203,042	\$176,484,000	\$78,719,042	\$0
2017	24,341	75,138	\$260,693,423	\$176,837,640	\$83,855,783	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	26,061	82,008	\$19,988,066	\$766.97	\$243.73
August	26,151	82,585	20,140,822	770.17	243.88
September	25,909	81,802	19,939,553	769.60	243.75
October	25,848	81,600	20,285,081	784.78	248.59
November	25,497	80,594	20,067,837	787.07	249.00
December	23,108	72,357	19,646,440	850.20	271.52
January	22,848	71,714	20,063,981	878.15	279.78
February	22,314	70,018	19,759,081	885.50	282.20
March	21,972	68,956	19,494,178	887.23	282.70
April	22,276	70,009	19,830,828	890.23	283.26
May	22,107	69,651	19,598,285	886.52	281.38
June	22,219	70,230	19,564,280	880.52	278.57
July 2015	22,690	71,686	\$21,084,332	\$929.23	\$294.12



## Minnesota Child Only Program

### Cases, Persons, and Payments

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005	9,661	19,277	\$55,626,673	\$40,461,597	\$15,165,076	\$0
2006	9,859	18,844	58,071,452	47,827,359	10,244,093	0
2007	10,067	19,037	59,563,363	44,547,481	15,015,881	0
2008	10,309	19,364	64,371,448	46,853,927	17,517,520	0
2009	10,611	19,810	73,071,004	73,071,004	0	0
2010	11,278	20,927	81,664,210	61,908,943	19,755,267	0
2011	11,344	20,875	81,360,261	57,228,171	24,132,090	0
2012	11,264	20,566	81,231,321	57,830,103	23,401,218	0
2013	11,116	20,292	80,927,344	59,665,995	21,261,349	0
2014	10,825	19,741	\$77,242,907	\$55,446,870	\$21,796,037	\$0

### Caseload and Payment Projections

#### Fiscal Years 2015-2017

#### (End of Session 2015 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	10,511	19,115	\$74,636,432	\$53,314,108	\$21,322,324	\$0
2016	9,762	17,802	\$71,541,494	\$49,898,939	\$21,642,555	\$0
2017	8,788	16,025	\$67,226,701	\$46,121,272	\$21,105,429	\$0

### Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	10,580	19,228	\$6,201,648	\$586.17	\$322.53
August	10,547	19,172	6,184,365	586.36	322.57
September	10,490	19,001	6,141,407	585.45	323.21
October	10,493	18,999	6,262,875	596.86	329.64
November	10,462	18,980	6,216,641	594.21	327.54
December	10,483	18,978	6,226,842	593.99	328.11
January	10,464	19,011	6,267,900	599.00	329.70
February	10,345	18,771	6,165,480	595.99	328.46
March	10,310	18,733	6,152,612	596.76	328.44
April	10,298	18,711	6,134,260	595.67	327.84
May	10,170	18,485	6,039,441	593.85	326.72
June	10,108	18,344	5,986,513	592.25	326.35
July 2015	9,925	17,961	\$5,888,830	\$593.33	\$327.87

**Minnesota Family Investment Program (MFIP) plus Diversionary Work Program (DWP) \***  
**Funding Component Breakouts**

**Federal & State CASH Payments**  
**(Payments to cases which may be funded by a mixture of state and federal cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2004	33,041	86,369	141,037,432	109,261,864	31,775,568	0
2005	30,534	82,702	133,258,097	83,095,254	50,162,843	0
2006	29,293	76,503	125,839,656	105,285,617	20,554,039	0
2007	28,382	73,548	120,769,862	79,570,478	41,199,384	0
2008	26,399	66,619	113,152,198	74,603,629	38,548,570	0
2009	23,878	57,706	103,383,890	103,383,890	0	0
2010	25,146	60,184	107,574,581	86,578,076	20,996,505	0
2011	25,406	60,600	110,124,816	72,036,881	38,087,935	0
2012	24,594	58,279	\$107,751,241	\$72,093,866	\$35,657,375	\$0
2013	23,031	54,386	\$104,430,218	\$78,831,667	\$25,598,550	\$0
2014	21,535	50,755	\$97,212,196	\$68,983,419	\$28,228,777	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	21,567	51,010	\$7,745,399	\$359.13	\$151.84
August	21,597	51,208	7,741,850	358.47	151.18
September	21,426	50,674	7,683,799	358.62	151.63
October	21,378	50,540	7,691,453	359.78	152.19
November	21,031	49,637	7,476,233	355.49	150.62
December	20,741	48,665	7,420,782	357.78	152.49
January	20,869	49,185	7,512,696	359.99	152.74
February	20,334	47,728	7,349,397	361.43	153.99
March	20,168	47,202	7,282,635	361.10	154.29
April	20,396	47,970	7,350,742	360.40	153.24
May	20,109	47,383	7,269,983	361.53	153.43
June	20,117	47,586	7,257,728	360.78	152.52
July 2015	20,130	47,877	\$7,283,650	\$361.83	\$152.13

\* DWP began on 07/01/04.

**Minnesota Family Investment Program (MFIP)  
Funding Component Breakouts**

**Federal & State CASH Payments  
(Payments to cases which may be funded by a mixture of state and federal cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2004	33,041	86,369	141,037,432	109,261,864	31,775,568	0
2005	27,851	74,390	119,623,180	69,460,337	50,162,843	0
2006	25,767	65,921	108,752,299	88,198,260	20,554,039	0
2007	25,008	63,416	104,495,840	63,296,456	41,199,384	0
2008	23,018	56,614	97,102,862	58,554,292	38,548,570	0
2009	20,437	47,540	87,009,583	87,009,583	0	0
2010	21,737	50,154	91,186,287	70,189,782	20,996,505	0
2011	22,279	51,382	95,222,154	57,134,219	38,087,935	0
2012	21,695	49,704	\$94,129,896	\$58,472,521	\$35,657,521	\$0
2013	20,569	47,022	\$91,840,070	\$66,241,519	\$25,598,550	\$0
2014	19,222	43,714	\$85,911,841	\$57,683,063	\$28,228,777	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	19,095	43,335	\$6,772,742	\$354.69	\$156.29
August	19,070	43,330	6,750,868	354.00	155.80
September	18,959	43,008	6,728,845	354.92	156.46
October	18,904	42,994	6,728,900	355.95	156.51
November	18,769	42,732	6,597,642	351.52	154.40
December	18,482	41,865	6,545,392	354.15	156.35
January	18,734	42,788	6,684,993	356.84	156.24
February	18,353	41,759	6,554,725	357.15	156.97
March	18,285	41,591	6,557,475	358.63	157.67
April	18,491	42,311	6,621,003	358.07	156.48
May	18,158	41,492	6,509,689	358.50	156.89
June	18,078	41,397	6,463,022	357.51	156.12
July 2015	17,893	40,933	\$6,432,600	\$359.50	\$157.15

**Diversionary Work Program (DWP) \*****Funding Component Breakouts****Federal & State CASH Payments****(Payments to cases which may be funded by a mixture of state and federal cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2007	3,374	10,132	\$16,274,022	\$16,274,022	\$0	\$0
2008	3,381	10,005	16,049,337	16,049,337	0	0
2009	3,441	10,166	16,374,307	16,374,307	0	0
2010	3,409	10,030	16,388,294	16,388,294	0	0
2011	3,127	9,218	14,902,662	14,902,662	0	0
2012	2,899	8,576	13,621,345	13,621,345	0	0
2013	2,462	7,363	\$12,590,148	\$12,590,148	\$0	\$0
2014	2,313	7,040	\$11,300,356	\$11,300,356	\$0	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	2,472	7,675	\$972,657	\$393.47	\$126.73
August	2,527	7,878	990,982	392.16	125.79
September	2,467	7,666	954,954	387.09	124.57
October	2,474	7,546	962,553	389.07	127.56
November	2,262	6,905	878,592	388.41	127.24
December	2,259	6,800	875,389	387.51	128.73
January	2,135	6,397	827,703	387.68	129.39
February	1,981	5,969	794,672	401.15	133.13
March	1,883	5,611	725,159	385.11	129.24
April	1,905	5,659	729,740	383.07	128.95
May	1,951	5,891	760,294	389.69	129.06
June	2,039	6,189	794,705	389.75	128.41
July 2015	2,237	6,944	\$851,050	\$380.44	\$122.56

\* DWP began on 07/01/04.

**Minnesota Family Investment Program (MFIP) plus Diversionary Work Program (DWP)  
plus Work Benefit Program (WBP) \***  
**Funding Component Breakouts**

**State-funds-only CASH Payments**  
**(Payments to cases which may only be funded by state cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2004	7,150	26,152	\$36,514,268	\$0	\$36,514,268	\$0
2005	5,412	20,383	28,077,154	0	28,077,154	0
2006	4,962	18,601	26,838,441	0	26,838,441	0
2007	4,596	17,195	23,837,657	0	23,837,657	0
2008	6,465	22,194	32,741,120	0	32,741,120	0
2009	10,276	33,620	54,294,939	0	54,294,939	0
2010	11,861	38,542	58,507,752	0	58,507,752	0
2011	13,957	45,590	62,320,335	0	62,320,335	0
2012	13,922	45,380	59,755,923	0	59,755,923	0
2013	13,421	43,981	\$58,473,620	\$0	\$58,473,620	\$0
2014	12,263	40,298	\$55,117,911	\$0	\$55,117,911	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	12,377	40,577	\$4,372,567	\$353.28	\$107.76
August	12,350	40,857	4,380,605	354.70	107.22
September	12,212	40,206	4,327,885	354.40	107.64
October	12,279	40,425	4,328,464	352.51	107.07
November	12,094	39,879	4,236,666	350.31	106.24
December	9,947	32,287	4,161,573	418.37	128.89
January	9,728	31,736	4,322,977	444.39	136.22
February	9,551	31,197	4,283,670	448.50	137.31
March	9,453	30,933	4,252,839	449.89	137.49
April	9,637	31,627	4,356,759	452.09	137.75
May	9,474	31,100	4,256,171	449.25	136.85
June	9,416	30,987	4,247,910	451.14	137.09
July 2015	9,300	30,431	\$4,149,022	\$446.13	\$136.34

\* DWP began on 07/01/04. WBP began on 10/01/09.

**Minnesota Family Investment Program (MFIP)  
Funding Component Breakouts**

**State-funds-only CASH Payments  
(Payments to cases which may only be funded by state cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2004	7,150	26,152	\$36,514,268	\$0	\$36,514,268	\$0
2005	5,371	20,250	27,959,650	0	27,959,650	0
2006	4,918	18,438	26,731,621	0	26,731,621	0
2007	4,542	17,017	23,755,740	0	23,755,740	0
2008	6,361	21,791	32,313,017	0	32,313,017	0
2009	10,117	32,998	53,508,183	0	53,508,183	0
2010	11,041	35,647	57,185,132	0	57,185,132	0
2011	11,768	38,030	61,331,058	0	61,331,058	0
2012	11,343	36,281	58,801,991	0	58,801,991	0
2013	10,877	34,981	\$57,539,704	\$0	\$57,539,704	\$0
2014	10,033	32,422	\$54,221,928	\$0	\$54,221,928	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	10,011	32,246	\$4,298,317	\$429.36	\$133.30
August	9,985	32,430	4,304,773	431.12	132.74
September	9,850	31,823	4,252,014	431.68	133.61
October	9,861	31,840	4,249,742	430.96	133.47
November	9,700	31,372	4,163,622	429.24	132.72
December	9,625	31,156	4,145,532	430.70	133.06
January	9,664	31,505	4,313,492	446.35	136.91
February	9,505	31,038	4,277,912	450.07	137.83
March	9,411	30,785	4,245,543	451.13	137.91
April	9,596	31,479	4,349,925	453.31	138.18
May	9,438	30,959	4,248,917	450.19	137.24
June	9,388	30,872	4,239,993	451.64	137.34
July 2015	9,263	30,260	\$4,141,534	\$447.10	\$136.86

**Diversionary Work Program (DWP) \***  
**Funding Component Breakouts**

**State-funds-only CASH Payments**  
**(Payments to cases which may only be funded by state cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2007	54	177	\$81,917	\$0	\$81,917	\$0
2008	104	403	428,103	0	428,103	0
2009	159	622	786,756	0	786,756	0
2010	165	648	828,496	0	828,496	0
2011	44	151	97,758	0	97,758	0
2012	44	159	110,778	0	110,778	0
2013	32	121	\$83,389	\$0	\$83,389	\$0
2014	45	173	\$86,798	\$0	\$86,798	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	50	200	\$10,139	\$202.77	\$50.69
August	52	214	10,957	210.71	51.20
September	50	210	10,142	202.84	48.29
October	53	201	9,143	172.51	45.49
November	42	153	7,191	171.21	47.00
December	47	182	8,049	171.25	44.22
January	45	166	8,927	198.38	53.78
February	33	124	5,511	167.00	44.44
March	36	132	7,236	201.01	54.82
April	35	123	6,800	194.29	55.28
May	34	135	7,226	212.53	53.53
June	28	115	7,916	282.73	68.84
July 2015	37	171	\$7,488	\$202.38	\$43.79

\* DWP began on 07/01/04.

**Minnesota Family Investment Program (MFIP)  
Funding Component Breakouts**

**Federal FOOD Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2004	43,162	122,595	\$141,125,758	\$141,125,758	\$0	\$0
2005 *	36,426	102,909	126,570,496	126,570,496	0	0
2006	32,962	92,085	117,093,113	117,093,113	0	0
2007	31,439	87,078	113,948,350	113,948,350	0	0
2008	31,043	84,565	116,606,417	116,606,417	0	0
2009	32,092	86,417	135,226,846	135,226,846	0	0
2010	34,518	92,104	162,986,310	162,986,310	0	0
2011	35,837	95,815	167,674,190	167,674,190	0	0
2012	34,639	91,913	165,396,085	165,396,085	0	0
2013	32,911	87,798	\$158,909,275	\$158,909,275	\$0	\$0
2014	30,584	81,847	\$144,519,985	\$144,519,985	\$0	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	30,240	80,753	\$11,154,759	\$368.87	\$138.13
August	30,392	81,443	11,302,041	371.88	138.77
September	30,197	81,012	11,188,697	370.52	138.11
October	30,074	80,709	11,549,551	384.04	143.10
November	30,119	80,907	11,613,082	385.57	143.54
December	29,630	79,463	11,319,321	382.02	142.45
January	29,896	80,515	11,524,414	385.48	143.13
February	29,435	79,309	11,353,260	385.71	143.15
March	29,094	78,354	11,181,029	384.31	142.70
April	29,223	78,900	11,327,122	387.61	143.56
May	29,009	78,462	11,223,656	386.90	143.05
June	28,957	78,475	11,185,101	386.27	142.53
July 2015	28,660	77,759	\$11,015,539	\$384.35	\$141.66

\* Conversion to a new data series.



**Minnesota Family Investment Program (MFIP)  
Funding Component Breakouts**

**State-funds-only FOOD Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005	243	885	\$343,088	\$0	\$343,088	\$0
2006	160	566	243,610	0	243,610	0
2007	140	485	213,558	0	213,558	0
2008	139	466	222,431	0	222,431	0
2009	146	537	271,460	0	271,460	0
2010	219	799	475,880	0	475,880	0
2011	311	1,108	673,574	0	673,574	0
2012	324	1,153	688,105	0	688,105	0
2013	300	1,054	644,312	0	644,312	0
2014	284	995	\$581,010	\$0	\$581,010	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	298	1,037	\$48,183	\$161.69	\$46.46
August	303	1,051	51,089	168.61	48.61
September	297	1,042	49,920	168.08	47.91
October	300	1,046	51,491	171.64	49.23
November	281	994	48,201	171.53	48.49
December	278	1,006	47,541	171.01	47.26
January	277	1,027	47,396	171.10	46.15
February	290	1,061	50,092	172.73	47.21
March	282	1,031	48,267	171.16	46.82
April	295	1,060	50,009	169.52	47.18
May	287	1,050	49,258	171.63	46.91
June	282	1,040	48,831	173.16	46.95
July 2015	268	998	\$45,817	\$170.96	\$45.91

**Minnesota Aid to Families with Dependent Children (former AFDC program) \***  
**(Excluding any simultaneous MFIP or MFIP Demonstration Clients)**

**Total Cases, Persons and Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1990	55,797	167,279	\$330,321,614	\$174,484,135	\$132,461,858	\$23,375,622
1991	59,491	178,597	352,044,353	187,490,021	139,871,182	24,683,150
1992	63,207	189,108	373,970,219	202,617,065	145,650,181	25,702,973
1993	64,064	190,931	372,612,707	204,210,394	143,141,966	25,260,347
1994	63,754	190,028	370,376,726	202,670,147	142,550,596	25,155,984
1995	58,350	171,261	333,398,348	181,252,012	129,324,386	22,821,950
1996	54,880	160,560	310,979,616	167,975,640	121,553,380	21,450,596
1997	50,503	146,543	282,043,608	151,408,061	111,040,217	19,595,330
1998	21,589	64,768	\$128,960,215	\$67,710,561	\$61,249,654	\$0

**Minnesota Family Investment Program**

**MFIP Field Trials**

**Total Cases, Persons and Payments Fiscal Years 1994 - 1998**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1994 (3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	\$0
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	0
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	0
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	0
1998	4,336	15,175	\$34,836,977	\$19,943,867	\$14,893,110	\$0

\* Does not include Emergency Assistance.

**Child Care Assistance Program**  
**Total of MFIP/Transition Year/Extension and Basic Sliding Fee**

**Total Cases, Persons and Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2007	16,524	29,496	\$174,227,106	\$105,991,214	\$65,294,657	\$2,941,235
2008	16,771	29,916	184,243,896	96,283,520	85,019,141	2,941,235
2009	17,693	31,427	187,623,146	85,829,911	98,852,000	2,941,235
2010	19,013	33,748	196,375,469	102,810,909	90,623,325	2,941,235
2011	19,888	35,475	211,517,231	132,212,061	76,363,935	2,941,235
2012	18,160	32,656	194,082,400	101,541,064	89,600,101	2,941,235
2013	16,997	31,218	\$196,196,121	\$113,958,422	\$79,296,464	\$2,941,235
2014	16,097	30,349	\$206,214,374	\$109,213,242	\$94,059,897	\$2,941,235

**Caseload and Payment Projections**  
**Fiscal Years 2015-2017**  
**(End of Session 2015 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2015	16,804	32,673	\$253,887,994	\$124,848,043	\$126,098,716	\$2,941,235
2016	16,002	31,275	\$257,912,241	\$112,414,302	\$142,556,705	\$2,941,235
2017	16,002	31,302	\$265,651,061	\$110,323,102	\$152,386,723	\$2,941,235

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	15,929	31,219	\$21,042,335	\$1,321.01	\$674.02
August	15,430	30,472	19,265,860	1,248.60	632.25
September	15,640	31,003	20,187,605	1,290.77	651.15
October	15,848	30,588	20,972,377	1,323.35	685.64
November	15,368	29,411	16,735,444	1,088.98	569.02
December	16,173	31,351	21,241,556	1,313.40	677.54
January	15,728	30,444	18,076,936	1,149.35	593.78
February	15,434	29,481	18,139,826	1,175.32	615.31
March	15,710	30,260	20,848,602	1,327.09	688.98
April	15,724	30,376	20,857,295	1326.46	686.64
May	15,569	29,897	18,042,452	1158.87	603.49
June	15,907	31,043	19,930,366	1252.93	642.02
July 2015	15,623	30,961	\$21,332,357	\$1,365.45	\$689.01

# **Child Care Assistance Program** **MFIP/Transition Year/Extension**

## **Total Cases, Persons and Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2007	8,058	14,555	\$96,851,055	\$66,303,395	\$30,547,660	\$0
2008	7,788	14,141	96,674,578	52,808,887	43,865,691	0
2009	8,612	15,494	100,911,365	36,887,347	64,024,018	0
2010	9,530	16,997	108,053,650	56,397,854	51,655,796	0
2011	9,798	17,498	112,966,606	72,480,036	40,486,570	0
2012	9,343	16,876	111,185,723	57,233,812	53,951,911	0
2013	8,389	15,681	\$112,430,022	\$70,250,668	\$42,179,354	\$0
2014	8,017	15,592	\$122,844,578	\$64,025,589	\$58,818,989	\$0

## **Caseload and Payment Projections** **Fiscal Years 2015-2017** **(End of Session 2015 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2015	8,081	16,345	\$147,161,753	\$61,311,798	\$85,849,955	\$0
2016	8,285	16,759	\$158,453,350	\$61,962,399	\$96,490,951	\$0
2017	8,465	17,123	\$165,814,064	\$62,460,494	\$103,353,569	\$0

## **Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	7,721	15,697	\$11,730,849	\$1,519.34	\$747.33
August	7,492	15,317	11,066,481	1,477.11	722.50
September	7,495	15,422	11,520,674	1,537.11	747.03
October	7,783	15,610	12,432,376	1,597.38	796.44
November	7,666	15,209	10,014,432	1,306.34	658.45
December	8,074	16,208	12,630,808	1,564.38	779.29
January	7,618	15,248	10,442,081	1,370.71	684.82
February	7,417	14,535	10,381,137	1,399.64	714.22
March	7,444	14,738	11,765,322	1,580.51	798.30
April	7,393	14,601	11,719,215	1,585.18	802.63
May	7,362	14,503	10,061,187	1366.64	693.73
June	7,515	15,161	11,242,542	1496.01	741.54
July 2015	7,370	15,175	\$11,737,438	\$1,592.60	\$773.47

## Child Care Assistance Program Basic Sliding Fee

### Total Cases, Persons and Payments

Fiscal Year Actual	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2007	8,465	14,941	\$77,376,051	\$39,687,819	\$34,746,997	\$2,941,235
2008	8,983	15,775	87,569,318	43,474,633	41,153,450	2,941,235
2009	9,082	15,932	86,711,781	48,942,564	34,827,982	2,941,235
2010	9,483	16,752	88,321,819	46,413,055	38,967,529	2,941,235
2011	10,090	17,978	98,550,625	59,732,025	35,877,365	2,941,235
2012	8,817	15,780	82,896,677	44,307,252	35,648,190	2,941,235
2013	8,609	15,538	\$83,766,099	\$43,707,754	\$37,117,110	\$2,941,235
2014	8,080	14,756	\$83,369,796	\$45,187,653	\$35,240,908	\$2,941,235

### Caseload and Payment Projections Fiscal Years 2015-2017 (End of Session 2015 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2015	8,723	16,328	\$106,726,241	\$63,536,245	\$40,248,761	\$2,941,235
2016	7,716	14,516	\$99,458,891	\$50,451,902	\$46,065,754	\$2,941,235
2017	7,537	14,179	\$99,836,997	\$47,862,608	\$49,033,154	\$2,941,235

### Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	8,208	15,522	\$9,311,486	\$1,134.44	\$599.89
August	7,938	15,155	8,199,379	1,032.93	541.03
September	8,145	15,581	8,666,931	1,064.08	556.25
October	8,065	14,978	8,540,001	1,058.90	570.17
November	7,702	14,202	6,721,012	872.63	473.24
December	8,099	15,143	8,610,748	1,063.19	568.63
January	8,110	15,196	7,634,854	941.41	585.19
February	8,017	14,946	7,758,688	967.78	519.11
March	8,266	15,522	9,083,280	1,098.87	585.19
April	8,331	15,775	9,138,080	1096.88	579.28
May	8,207	15,394	7,981,265	972.49	518.47
June	8,392	15,882	8,687,824	1035.25	547.02
July 2015	8,253	15,786	\$9,594,920	\$1,162.60	\$607.81

## Minnesota Emergency Assistance ( EA )

### Cases, Persons and Payments

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005	0	0	0	0	0	0
2006	0	0	0	0	0	0
2007	0	0	0	0	0	0
2008	0	0	0	0	0	0
2009	0	0	0	0	0	0
2010	0	0	0	0	0	0
2011	0	0	0	0	0	0
2012	0	0	0	0	0	0
2013	0	0	0	0	0	0
2014	0	0	0	0	0	0

### Caseload and Payment Projections

Fiscal Years 2015-2017

(February 2015 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2015	0	0	0	0	0	0
2016	0	0	0	0	0	0
2017	0	0	0	0	0	0

### Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	1,800	6,353	2,139,581	\$1,188.66	\$336.78
August	1,677	6,105	2,070,167	1,234.45	339.09
September	1,794	6,392	2,009,778	1,120.28	314.42
October	1,839	6,529	2,444,467	1,329.24	374.40
November	1,158	4,076	1,571,755	1,357.30	385.61
December	1,328	4,555	2,170,543	1,634.45	476.52
January	1,050	3,660	1,039,840	990.32	284.11
February	838	2,853	1,106,422	1,320.31	387.81
March	725	2,432	946,035	1,304.88	388.99
April	1,022	3,592	1,344,064	1315.13	374.18
May	1,365	4,914	1,802,422	1320.46	366.79
June	1,540	5,495	1,986,241	1289.77	361.46
July 2015	1,442	5,206	\$1,809,817	\$1,255.07	\$347.64

\* Beginning in FY 2004, Emergency Assistance funding is included in a capped allocation to counties called the MFIP Consolidated Fund.

## Minnesota General Assistance (GA)

(New series in which Group Residential Housing (GRH) is NOT included.)

### Cases, Persons and Payments \*

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	State Share	County Share
2005	13,667	13,991	\$31,938,078	\$31,938,078	\$0
2006	14,944	15,386	35,479,378	35,479,378	0
2007	16,071	16,165	38,535,797	38,535,797	0
2008	17,702	17,798	41,999,363	41,999,363	0
2009	18,990	19,092	45,184,134	45,184,134	0
2010	19,556	19,657	42,712,048	42,712,048	0
2011	20,860	20,963	48,045,075	48,045,075	0
2012	22,006	22,123	49,552,612	49,552,612	0
2013	23,099	23,216	51,620,198	51,620,198	0
2014	23,019	23,141	\$51,124,719	\$51,124,719	\$0

### Caseload and Payment Projections

Fiscal Years 2015-2017

(End of Session 2015 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	State Share	County Share
2015	23,753	23,879	\$52,726,452	\$52,726,452	\$0
2016	24,680	24,811	\$55,116,778	\$55,116,778	\$0
2017	25,820	25,957	\$57,813,229	\$57,813,229	\$0

### Monthly Caseload and Payment Data †

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 2014	22,654	22,770	\$3,777,237	\$166.74	\$165.89
August	22,599	22,718	3,770,811	166.86	165.98
September	22,431	22,549	3,742,279	166.84	165.96
October	22,567	22,688	3,751,357	166.23	165.35
November	22,057	22,172	3,673,989	166.57	165.70
December	22,239	22,354	3,707,561	166.71	165.86
January	22,302	22,418	3,682,835	165.13	164.28
February	22,195	22,311	3,689,650	166.24	165.37
March	22,425	22,539	3,727,148	166.21	165.36
April	22,573	22,678	3,745,774	165.94	165.17
May	22,466	22,562	3,736,189	166.30	165.60
June	22,549	22,652	3,755,748	166.56	165.80
July 2015	22,666	22,764	\$3,767,194	\$166.20	\$165.49

\*GA case and person counts include Emergency GA-Only. Total GA payments include Emergency GA.

†GA case and person counts exclude Emergency GA-Only. Net GA payments exclude Emergency GA.

## Minnesota Work Readiness ( WR )

(The Work Readiness program was discontinued as of July 1, 1995.)

### Cases, Persons and Payments

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1987	6,998	6998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991 *	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	17,454,720	5,818,240
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

\* These data exclude cases, persons, and payments on MAXIS.

NA Not Available.



## Minnesota Group Residential Housing (GRH)

### Persons and Payments

Fiscal Year Actual	Average Monthly Persons	Total Annual Payments	State Share	County Share
2005	14,421	\$79,407,477	\$78,309,094	\$1,098,383
2006	14,466	75,709,231	74,621,131	1,088,100
2007	15,171	80,318,342	78,764,296	1,554,046
2008	15,699	85,504,943	83,983,947	1,520,996
2009	16,442	98,549,989	96,843,963	1,706,026
2010	17,469	112,922,066	111,322,066	1,600,000
2011	18,194	117,140,667	115,503,546	1,637,121
2012	18,615	121,678,773	120,798,056	880,717
2013	19,031	130,187,929	128,593,297	1,594,632
2014	19,488	\$138,708,619	\$137,032,499	\$1,676,120

### Caseload and Payment Projections

Fiscal Years 2015-2017  
(End of Session 2015 Forecast)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2015	19,860	\$145,114,527	\$143,614,527	\$1,500,000
2016	20,674	\$157,253,099	\$155,753,099	\$1,500,000
2017	21,584	\$168,694,454	\$167,194,454	\$1,500,000

### Monthly Caseload and Payment Data

Month and Year	Persons	Payment	Avg. Payment Per Person
July 2014	19,773	\$11,738,913	\$593.68
August	19,483	11,529,475	591.77
September	19,334	11,404,460	589.87
October	19,699	11,808,562	599.45
November	19,330	11,557,856	597.92
December	19,324	11,710,316	606.00
January	19,278	11,742,520	609.12
February	19,304	11,871,964	615.00
March	19,494	11,924,600	611.71
April	19,684	11,912,834	605.20
May	19,446	11,838,941	608.81
June	19,380	11,640,837	600.66
July 2015	19,558	\$12,016,748	\$614.42

## Minnesota Supplemental Aid (MSA)

( New series in which Group Residential Housing (GRH) is NOT included. )

### Persons and Payments

Fiscal Year Actual	Average Monthly Persons	Total Annual Payments	State Share	County Share
2005	28,270	\$29,159,570	\$29,159,570	\$0
2006	28,608	29,948,060	29,948,060	0
2007	28,698	30,695,271	30,695,271	0
2008	28,009	30,829,796	30,829,796	0
2009	28,325	32,028,580	32,028,580	0
2010	28,990	33,296,630	33,296,630	0
2011	30,154	35,748,140	35,748,140	0
2012	30,543	35,767,568	35,767,568	0
2013	30,344	36,038,980	36,038,980	0
2014	30,454	\$36,478,561	\$36,478,561	\$0

### Caseload and Payment Projections

Fiscal Years 2015-2017

(End of Session 2015 Forecast)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2015	30,804	\$38,086,023	\$38,086,023	\$0
2016	31,385	\$39,667,666	\$39,667,666	\$0
2017	31,879	\$41,169,428	\$41,169,428	\$0

### Monthly Caseload and Payment Data

Month and Year	Recipients	Payment	Avg. Payment Per Recipient
July 2014	30,443	\$3,042,879	\$99.95
August	30,513	3,078,945	100.91
September	30,547	3,059,656	100.16
October	30,681	3,124,997	101.85
November	30,585	3,091,244	101.07
December	30,599	3,105,132	101.48
January	30,162	3,076,902	102.01
February	30,229	3,077,352	101.80
March	30,304	3,101,087	102.33
April	30,382	3,088,925	101.67
May	30,400	3,105,966	102.17
June	30,449	3,121,783	102.52
July 2015	30,482	\$3,124,962	\$102.52

## Supplemental Security Income Payments to Minnesota Residents

### Persons and Payments

Fiscal Year Actual	Average Monthly Persons	Average Monthly Payments	Total Annual Federal Payments
2005	71,618	\$30,591,000	\$367,092,000
2006	73,638	32,791,167	393,494,000
2007	76,626	35,395,083	424,741,000
2008	78,880	37,832,167	453,986,000
2009	81,178	41,157,833	493,894,000
2010	83,975	44,351,500	532,218,000
2011	87,063	46,394,500	556,734,000
2012	89,384	48,191,000	578,292,000
2013	92,934	51,905,833	622,870,000
2014	94,252	\$53,137,416	\$637,649,000

### Monthly Caseload and Payment Data

(New Series)

Month/ Yr	Persons	Payment	Average Payment Per Person
July 2014	94,123	\$52,687,000	\$559.77
August	94,006	52,967,000	563.44
September	94,609	53,638,000	566.94
October	94,199	52,938,000	561.98
November	94,665	53,153,000	561.48
December	94,215	53,139,000	564.02
January	94,156	53,526,000	568.48
February	94,534	53,662,000	567.65
March	94,837	54,651,000	576.26
April	94,774	54,233,000	572.24
May	94,562	53,838,000	569.34
June	94,900	54,288,000	572.05
July 2015	94,900	\$54,288,000	\$572.05

**Supplemental Nutrition Assistance Program (SNAP) and  
State-Funded Food Use by Minnesota Residents  
(former Food Stamps program) \***

Fiscal Year Actual	Average Monthly Households	Average Monthly Recipients	Average Monthly Issuance	Total Value	Average Issuance	
					Per Household	Per Recipient
2005 †	113,882	250,859	\$22,008,426	\$264,101,108	\$193.26	\$87.73
2006	119,724	264,812	23,309,930	279,719,158	194.70	88.02
2007	122,980	266,083	24,286,046	291,432,549	197.48	91.27
2008	130,188	279,971	26,515,202	318,182,427	203.67	94.71
2009	147,771	315,576	34,418,549	413,022,586	232.92	109.07
2010	188,380	401,360	49,331,832	591,981,988	261.87	122.91
2011	221,364	469,904	55,696,243	668,354,920	251.60	118.53
2012	245,547	514,907	60,376,832	724,521,986	245.89	117.26
2013	256,611	530,225	62,882,742	754,592,899	245.05	118.60
2014	236,795	495,348	\$57,795,474	\$693,545,682	\$230.51	\$111.58

**Monthly Household, Recipient and Issuance Data**

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
July 2014	235,345	495,031	\$52,831,042	\$224.48	\$106.72
August	233,480	491,611	52,309,871	224.04	106.41
September	231,886	486,824	51,570,586	222.40	105.93
October	231,552	486,462	53,266,418	230.04	109.50
November	227,516	477,925	52,007,709	228.59	108.82
December	227,710	477,139	51,842,856	227.67	108.65
January	226,728	475,251	51,307,757	226.30	107.96
February	224,518	470,550	50,930,644	226.84	108.24
March	225,412	471,654	51,339,580	227.76	108.85
April	224,475	470,471	51,290,441	228.49	109.02
May	223,621	468,557	50,810,530	227.22	108.44
June	224,192	466,298	51,106,342	227.96	109.60
July 2015	222,721	464,255	\$50,845,765	\$228.29	\$109.52

\*Includes stand-alone food issued through SNAP (federally-funded) and MFAP (state-funded), and SNAP and state-funded food issued through MFIP.

## Minnesota General Assistance Medical Care (GAMC)

### Eligibles and Payments

Fiscal Year Actual	Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
2002	29,886	\$182,219,069	\$182,219,069	\$0
2003	37,340	247,986,698	247,986,698	0
2004	34,957	245,623,745	245,623,745	0
2005	36,797	236,578,753	236,578,753	0
2006	39,199	288,785,153	288,785,153	0
2007	33,824	281,062,136	281,062,136	0
2008	28,853	262,835,029	262,835,029	0
2009	31,964	288,133,272	288,133,272	0
2010	35,194	289,084,782	289,084,782	0
2011 *†	19,238	\$17,579,192	\$17,579,192	\$0
2012	0	\$2,174,957	\$2,174,957	\$0

\* Payments include old GAMC program payments and new program pharmacy payments Delivery Systems (CCDS).  
within the Coordinated Care

† MA expansion for adults without children starting March 2011 ends GAMC enrollment.

## Minnesota Medical Assistance (MA, Medicaid)

### Eligibles and Payments

Fiscal Year Actual	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
2005	482,861	\$5,223,732,422	\$2,583,860,846	\$2,490,832,625	\$149,038,951
2006	498,406	5,461,901,413	2,722,960,183	2,598,356,844	140,584,386
2007	510,155	5,845,577,568	2,925,471,550	2,762,440,556	157,665,462
2008	527,001	6,268,267,561	3,130,167,281	2,993,679,329	144,420,951
2009	557,337	6,778,332,266	3,873,742,929	2,784,955,566	119,624,305
2010	608,651	7,235,667,652	4,445,289,603	2,688,735,474	102,391,724
2011	665,483	7,525,416,896	4,496,993,086	2,889,791,799	115,058,716
2012	727,390	8,241,342,196	4,122,362,622	3,977,690,709	141,288,866
2013	739,158	8,045,603,494	4,040,091,378	3,849,094,900	156,417,216
2014	838,256	\$9,265,115,272	\$4,900,375,098	\$4,190,423,392	\$174,316,782

### Caseload and Payment Projections

#### Fiscal Years 2015-2017

#### (End of Session 2015 Forecast)

Fiscal Year	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County & Other Share
2015	1,053,409	\$10,594,833,628	\$6,042,361,232	\$4,373,833,524	\$178,638,873
2016	1,091,085	12,258,809,912	\$7,138,743,120	\$4,946,204,392	\$173,862,399
2017	1,081,349	\$12,469,107,105	\$7,188,005,419	\$5,102,685,574	\$178,416,113

### Monthly Data on Enrollees and Payments

Mo. and Yr.	Eligibles	Expenditures *	Average Payment Per Eligible	
July 2014	991,336	\$1,758,037,405	\$1,773.40	
August	1,008,531	501,977,347	497.73	
Sept.	1,020,170	799,359,913	783.56	‡ Preliminary eligibles count.
October	1,029,003	812,815,175	789.91	§ Includes payments delayed from June 2012.
November	1,039,534	858,871,702	826.21	Does not include HMO performance
December	1,054,253	1,416,587,362	1,343.69	payments.
January	1,064,579	453,598,876	426.08	‡ Preliminary eligibles count.
February	1,070,404	881,415,580	823.44	
March	1,074,496	895,025,175	832.97	
April ‡	1,079,808	811,693,967	751.70	
May ‡	1,068,902	576,661,482	539.49	
June ‡	1,061,517	485,492,534	457.36	
July 2015 ‡	1,058,795	\$1,565,597,745	\$1,478.66	

# **MinnesotaCare (MnCare) -- Totals for ALL Funding Sources** **Eligibles and Payments**

Fiscal Year Actual	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	Share from State Appropriations	Avg. Pymt. Per Enrollee
2005	141,822	408,614,190	\$38,224,040	143,691,926		\$226,698,224	240.10
2006	128,727	437,811,269	35,783,295	150,413,757		251,614,216	283.42
2007	117,893	434,283,984	33,112,458	134,578,923		\$266,592,603	306.98
2008	114,350	462,880,358	32,409,838	126,541,022		303,929,498	337.33
2009	117,704	526,687,328	33,869,818	150,471,834		\$342,345,677	372.89
2010	131,784	665,498,191	35,293,903	184,358,497		445,845,792	420.83
2011	148,152	737,952,071	41,994,805	194,324,981		\$501,632,285	415.09
2012	128,729	551,090,615	46,120,358	240,997,538		\$263,972,720	356.74
2013	124,685	569,928,239	39,722,438	252,803,020		277,402,782	380.91
2014	101,646	\$520,005,344	\$30,522,384	\$242,472,885		\$247,010,076	\$426.32

## **Caseload and Payment Projections**

**Fiscal Years 2015-2017**

**(End of Session 2015 Forecast)**

Fiscal Year	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	State Share of Payments	Avg. Pymt. Per Enrollee
2015	86,869	\$546,617,635	\$24,274,186	\$144,174,287	\$110,219,928	\$267,949,235	\$524.37
2016	107,074	\$675,749,239	\$42,474,086	\$15,812,081	\$256,349,036	\$361,114,036	\$525.92
2017	119,192	\$782,062,160	\$48,648,646	\$0	\$346,332,070	\$387,081,443	\$546.78

## **Monthly Data on Enrollees and Payments**

Mo. & Year	Enrollees	Total Annual Health Care Payments	Average Pmt. Per Enrollee
July 2014 ‡	82,810	\$108,439,666	\$1,309.50
August	75,727	5,517,844	72.86
September	72,826	31,320,333	430.07
October	76,308	35,439,833	464.43
November	77,745	35,319,825	454.30
December	80,748	80,711,806	999.55
January	88,831	3,613,610	40.68
February	94,973	44,549,458	469.07
March	104,893	46,258,449	441.01
April	109,392	47,254,581	431.97
May	114,701	48,928,101	426.57
June	117,713	-46,696,648	-396.70
July 2015	117,887	\$74,165,383	\$629.12

\* Fiscal year 2004 includes 13 monthly capitation payments.

‡ Preliminary eligibles count.

## MinnesotaCare (MnCare) -- Health Care Access Fund Component \*

### Eligibles and Payments

Fiscal Year Actual	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	Share from State Appropriations	Avg. Pymt. Per Enrollee
2005	141,822	408,614,190	38,224,040	143,691,926		226,698,224	240.10
2006	128,727	437,811,269	35,783,295	150,413,757		251,614,216	283.42
2007	117,893	434,283,984	33,112,458	134,578,923		266,592,603	306.98
2008	114,350	462,880,358	32,409,838	126,541,022		303,929,498	337.33
2009	117,704	526,687,328	33,869,818	150,471,834		342,345,677	372.89
2010	131,784	665,498,191	35,293,903	184,358,497		445,845,792	420.83
2011	148,152	737,952,071	41,994,805	194,324,981		501,632,285	415.09
2012	128,729	551,090,615	46,120,358	240,997,538		263,972,720	356.74
2013	124,685	569,928,239	39,722,438	252,803,020		277,402,782	380.91
2014	101,646	\$520,005,344	\$30,522,384	\$242,472,885		\$247,010,076	\$426.32

### Caseload and Payment Projections

Fiscal Years 2015-2017

(End of Session 2015 Forecast)

Fiscal Year	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	State Share of Payments	Avg. Pymt. Per Enrollee
2015	86,869	546,617,635	\$24,274,186	\$144,174,287	\$110,219,928	\$267,949,235	\$524.37
2016	107,074	675,749,239	\$42,474,086	\$15,812,081	\$256,349,036	\$361,114,036	\$525.92
2017	119,192	782,062,160	\$48,648,646	\$0	\$346,332,070	\$387,081,443	\$546.78

### Monthly Data on Enrollees and Payments

Mo. & Yr.	Enrollees	Total Annual Health Care Payments	Average Pmt. Per Enrollee	
July 2014 ‡	82,810	108,439,666	\$1,309.50	
August	75,727	5,517,844	72.86	* Because pregnant women and infants are funded from the Health Care Access Fund effective January 200 beginning with that month their enrollment and expenditure numbers are included in this table.
September	72,826	31,320,333	430.07	
October	76,308	35,439,833	464.43	
November	77,745	35,319,825	454.30	
December	80,748	80,711,806	999.55	
January	88,831	3,613,610	40.68	‡ Preliminary eligibles count.
February	94,973	44,549,458	469.07	
March	104,893	46,258,449	441.01	
April	109,392	47,254,581	431.97	
May	114,701	48,928,101	426.57	
June	117,713	-46,696,648	-396.70	
July 2015	117,887	\$74,165,383	\$629.12	



## MinnesotaCare (MnCare) -- State General Fund Component \*

( Pregnant Women and Children Less Than 2 Years Old )

### Eligibles and Payments

[ Prior to SFY 1996, this group was covered by the Medical Assistance Program. ]

Fiscal Year Actual	Average Monthly Enrollees	Total MnCare Health Care Payments	Share from Enrollee Premiums	Share from Federal Programs	Share from State Appropriations	Avg. Pymt. Per Enrollee
2003	3,085	\$14,104,694	\$0	\$7,052,347	\$7,052,347	\$381.00
2004	0	0	0	0	0	0.00
2005	0	0	0	0	0	0
2006	0	0	0	0	0	0
2007	0	0	0	0	0	0
2008	0	0	0	0	0	0
2009	0	0	0	0	0	0
2010	0	0	0	0	0	0
2011	0	0	0	0	0	0
2012	0	\$0	\$0	\$0	\$0	\$0.00

\* Because pregnant women and infants are funded from the Health Care Access Fund effective January 2003, beginning with that month their enrollment and expenditure numbers are included in Table 21b.

## Minnesota Prescription Drug Program \*

### Eligibles and Payments

Fiscal Year Actual	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	2,808,040	0	570,698	2,237,342
2001	5,554	5,680,768	0	945,607	4,735,161
2002	4,780	6,323,869	0	1,190,958	5,132,911
2003	6,311	9,233,296	0	978,011	8,255,285
2004	7,165	10,241,645	0	1,734,494	8,507,151
2005	7,629	11,386,433	0	2,304,491	9,081,942
2006 (6 months)	7,880	\$6,319,006	\$0	N/A	N/A

### Monthly Data on Enrollees and Payments

Month and Year	Eligibles	Payments	Average Payment Per Eligible
December 2004	7,672	\$912,668	\$118.96
January 2005	7,680	860,655	112.06
February	7,700	906,086	117.67
March	7,749	936,096	120.80
April	7,826	902,373	115.30
May	7,824	948,347	121.21
June	7,897	1,330,705	168.51
July	7,908	982,872	124.29
August	7,918	970,627	122.58
September	7,921	974,303	123.00
October	7,895	984,170	124.66
November	7,851	1,400,644	178.40
December 2005	7,789	\$1,006,389	\$129.21

\* The Prescription Drug Program ended December 31, 2005.

N/A = Not available.